

COUNTY SHERIFF

Department Overview

The County Sheriff is funded as part of the Public Safety Fund. The department includes the separate areas of Big Sky Area Patrol, General Law Enforcement, Adult Detention, and Juvenile Detention, and Coroner's Office.

Through a collaborative process the Sheriff's office has developed the following Mission and Vision:

Mission:

As Proud Members of this office we are dedicated to Protect & Serve Gallatin County

Vision Statement:

Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professionals.

VISION OUTCOME:

- Increased visibility
- Decrease and deter crime
- Enhanced community relations
- Advanced technical & personal skills.

The purpose for the distinct areas within the department are: 1) Big Sky Area Patrol is separated to substantiate the contractual costs for two deputies from Madison County and one deputy funded by the area's Resort Tax District. 2) General Law Enforcement includes Law Enforcement activities associated with patrol, investigations, supervision and administrative areas of the department. 4) Adult Detention tracks expenses associated with the detention costs at the County Detention Center; and 5) Juvenile Detention accomplished through a regional grant for secure and non-secure holding of Juveniles in compliance with federal and state rules and regulations; and 6) Combined Coroner's Office with the Gallatin County Sheriff's Office.

In Fiscal Year 08, the Gallatin County Sheriff's Office combined with the Coroner's Office to form the Gallatin County Sheriff – Coroner Office

The FY 09 Preliminary budget sees a significant decrease in funding for the vehicle replacement program started in FY 98. This program was to plan for replacement of vehicles on a scheduled basis, however due to funding restrictions the programs has not been funded for FY 09.

The FY 09 Preliminary Budget is unable to include planning for the future costs of the trunked radio system and data system.

Department Goals

- Enhance the quality of life in Gallatin County through service.
 - Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.
 - Develop and implement a long-range staffing plan – Current staffing plan is to increase by 3 deputies per year through 2011 to bring total sworn officers to 64.
 - Develop and maintain the most technologically advanced and highly trained office in the state.
 - Develop a formal program to recognize outstanding efforts of the Gallatin County Sheriff's Office staff.
 - Implement a staff development program for all employees.
 - Assist the community in getting a new detention facility.
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Recent Accomplishments

- The addition of a Community Corrections misdemeanor probation Deputy
- Increased training opportunities over 100% from previous year.
- Addition of the Coroner's Office.

PUBLIC SAFETY

COUNTY SHERIFF

Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Baseline FY 2009	Request FY 2009	Preliminary FY 2009
Personnel	\$ 5,058,098	\$ 5,368,498	\$ 3,499,204	\$ 3,418,885	\$ 4,267,396	\$ 3,820,214
Operations	1,975,078	2,070,084	2,070,084	1,103,500	1,162,874	1,208,516
Debt Service	-	-	-	(100,000)	-	-
Capital Outlay	490,194	1,998,878	375,000	397,300	820,435	53,055
Transfers Out	119,000	106,144	106,144	-	-	-
Total	<u>\$ 7,642,370</u>	<u>\$ 9,543,604</u>	<u>\$ 6,050,432</u>	<u>\$ 4,819,685</u>	<u>\$ 6,250,705</u>	<u>\$ 5,081,785</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	7,642,370	9,543,604	6,050,432	4,819,685	6,250,705	5,081,785
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 7,642,370</u>	<u>\$ 9,543,604</u>	<u>\$ 6,050,432</u>	<u>\$ 4,819,685</u>	<u>\$ 6,250,705</u>	<u>\$ 5,081,785</u>

Funding Sources

Tax Revenues	5,182,817	3,101,707	3,240,804	3,045,410	4,493,030	3,324,110
Non-Tax Revenues	2,056,998	1,683,166	1,658,494	1,933,557	1,916,957	1,916,957
Cash Reappropriated	402,555	188,526	221,263	(159,282)	(159,282)	(159,282)
Total	<u>\$ 7,642,370</u>	<u>\$ 4,973,399</u>	<u>\$ 5,120,561</u>	<u>\$ 4,819,685</u>	<u>\$ 6,250,705</u>	<u>\$ 5,081,785</u>

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
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See Individual Information

Total Program FTE	0.00
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